CBE January 8, 2017

Meeting Start: 1:07 p.m.

In attendance: (Your name, your position with CBE, favorite color) Keli, secretary/communications lead, purple Michelle, live entertainment lead, purple Marcus, volunteer coordinator, orange Mike, orange Steve, event lead, orange Craig, budget lead, green Evan, gate lead, retina fatigue orange/blue Uncle Dave, ranger lead, khaki Bob, bookkeeping, orange Matt, photography lead, black Lea, ticketing lead, green

Venue:

There was a potential conflict with event date – has been worked out and contracts will be signed this week

Uncle Dave requests back room at Exdo for performers to change, etc., in similar setup as with Fantastic Host parties

Rangers would be great to set up in same place as they did at DeCOmp, could even have volunteers store coats there

Exdo can supply racks for coat check, we need to supply staff (volunteers)

For now the plan is to not have music in the outside parking lot – it would need to be OFF at 9:45 p.m. (Not just turned down)

Theme:

First Round of Voting (people may vote as often as they want) Doing it Wronger: 8 And now for Something Completely Different: 6 Steampunk (because it's what we always do): 3 Something Something Waffles: 1 Octogafest: 0 Mr. McGrew's Surprise-Time Theater of Wonder: 3 Atomic Apocalypso Breeze: 2 Perpendicular Postulation: 0 It'll Do: 7 Boaty McBoatface: 2 Crazy Cats: 0 Really High Pain: 1 Rogue Some: 1

<u>Second Round (one vote per person)</u> It'll Do: 3 And Now For Something Completely Different: 4 Doing it Wronger: 4

<u>Third Round (one vote per person)</u> And Now for Something Completely Different: 7 Doing it Wronger: 4

Standard question: do we want to go with the "And Now for Something Completely Different" theme? Could we implement it?

There are a lot of ideas right off the bat on what we can do, so it seems a great theme to go with

Budget:

Bob, Craig and Steve created preliminary budget – do any leads have budget needs?

Uncle Dave – is doing an early Ranger recruiting and training, would like funds for training space and materials – rough estimate of \$60

February 4 or 18

This would not supply opportunity for people to complete their alpha shift – that must be done at a regional event

They will be able to Ranger with two experienced Rangers at CBE to get some experience

Lea – doesn't need wristbands or scanners (still has equipment from DeCOmp)

Evan – will need radios, not sure how many yet

Bob – made sure we have a line item for volunteer patches and participant stickers

Volunteer Requests:

Must have all volunteer requests to Bruiser ASAP

<u>Uncle Dave</u> – no volunteer needs from Marcus; all Rangers should go through him for scheduling

Dave will supply number of Rangers needed/signed up

Will probably need 30 Ranger tickets

<u>Safety First</u> – no volunteer needs from Marcus; all should go through Diana for scheduling Ticketing – Door sales will be open online until the event,

Official word is that there will be no door sales, but will we need to have door sales if we don't sell 1,050 tickets online

Will likely need 6 people per shift = 20 people

Last year we had no tickets sold at the door because event was sold out

<u>Photography</u> – 10 people <u>Gate</u> – we don't know our venue setup yet, but Exdo will fence in parking lot ~30 people <u>Greeters</u> – will need a lead <u>LNT</u> – <u>Volunteer sign in booth</u> – <u>Live Entertainment</u> – TBD

Art Grants

~\$4,000 (almost) approved in art grants – needs vote from Denver Regional Fund for final approval

Live entertainment is also considered art and everyone is invited to apply for grants

Dave recommends raising volunteer ticket prices to \$10, first tier to \$15 This would create more of an art grant budget for next year
If not, can we have a donation box for funds to go to art only? – maybe, but purchasing tickets at higher price than current tier always goes to art and is the recommended avenue
Craig disagrees – it's out of the scope of CBE to make more money
Bob reminds group the idea was to keep ticket prices low so people could/would spend more at the bar and we would more easily meet our guarantee

<u>Current ticketing tiers are</u> \$5 volunteer (~250) \$10 first tier (250 tickets for one week) \$15 second tier (250 tickets) \$20 third tier (250 tickets) \$25 for remainder of tickets and day of

We need to encourage artists to apply for all funds because we are not supplying any infrastructure for this event – it is all in a "Bring It" spirit

Next meeting: Thursday, January 12 at 7:00 p.m. At Fusion Factory

Meeting adjourned: 2:05 p.m.