Colorado Burnal Equino	x		_														
		2022		2023													
Account	Description	PROJECTED	ACTUAL	PROJECTED	ACTUAL	Comments	Cleared										
Equipment Rental	Porto Potties	\$1,287.00	\$1,431.90	\$1,634.09	\$1,666.77												
Insurance	Event Insurance	\$470.85	\$556.13	\$519.81	\$519.81												
Collateral materials	Stickers	\$110.00	\$219.00	\$110.00	\$115.00												
Volunteer Appreciation	Leadership Patches	\$100.00		\$100.00	\$255.00												
Volunteer Appreciation	Set-Up/Tear-Down Food	\$0.00	\$57.03	\$60.00	\$39.06												
Volunteer Appreciation		\$0.00		\$100.00	\$35.00												
volunteer Appreciation	Wrap Party																
Art Grants		\$1,000.00			\$1,625.00	1625											
Collateral materials	Wristbands	\$40.00		\$40.00	\$0.00			https://us04web.zoom.us/j/	605527813?pwd=pdw9bv2	x8VmOqW48sFRzF	5YbZskb32.1						
Radios	Sunny Communications	\$0.00	\$0.00	\$0.00													
Supplies	Fire Extinguishers/Return	\$0.00	\$0.00	\$0.00													
Supplies	Signage	\$0.00	\$0.00	\$0.00													
Supplies	LNT	\$50.00	\$0.00	\$0.00													
Supplies	Medical/Safety Third	\$100.00		\$70.00	\$0.00												
supplies																	
Inventory	Moving Blankets	\$0.00	\$0.00														
Inventory	Mats Safety Third	\$0.00		\$0.00													
Office Supplies/Waivers		\$0.00			\$0.00												
Venue	Land Lease	\$1,750.00		\$2,000.00	\$2,000.00												
Venue	Permitting	\$150.00	\$150.00	\$150.00	\$150.00												
Logistical costs	Gas	\$0.00		\$70.00	\$74.25							59.42	30.06	1.71			
Inventory	Generator	\$0.00		\$50.00													
inventory	Heater	\$0.00	\$0.00	\$0.00													
Logistical costs	Propane	\$400.00			\$413.00	413.64											
Collateral materials	Domain	\$0.00	\$0.00	\$0.00													
Fees	Bank fees	\$0.00		\$0.00													
Logistical costs	Postage	\$0.00		\$0.00													
Logistical costs	Printing	\$0.00	\$0.00	\$0.00													
Logistical costs	Placement Costs	\$9.99		\$9.99													
Equipment rental	Heavy Duty Snow Equipment	\$1,000.00	\$1,700.00		\$1,000.00												
Equipment rental	Skid Steer	\$1,400.00	\$0.00	\$0.00	91,000.00												
	Skid Steer		\$0.00														
Workshops		\$0.00	\$0.00	\$0.00													
Equipment rental	Infrastructure Transportation	\$300.00		\$500.00	\$644.44												
Logistical costs	Replacement Costs	\$0.00	\$0.00	\$0.00													
Logistical costs	DPW Setup Costs	\$0.00	\$41.50	\$0.00													
Fees	Legal Fees & Entity Formation	\$0.00	\$0.00	\$0.00													
	EXPENSES GRAND TOTAL	\$8,167.84	\$8,073.94	\$10,113.89	\$8,502.33	\$2,358.94											
	EXPENSES GRAND TOTAL				\$8,502.33	\$2,358.94											
		Cost per ticket a	ssuming 100 sold	\$101.14													
Account	Description	Cost per ticket at Price / Tier	ssuming 100 sold Sold last year	\$101.14 Estimated income		\$2,358.94 Comments											
Sales Actuals Account Ticket Sales	Description Presale	Cost per ticket a Price / Tier \$75.00	ssuming 100 sold Sold last year 17	\$101.14 Estimated income \$1,275.00													
Account	Description	Cost per ticket at Price / Tier	ssuming 100 sold Sold last year 17	\$101.14 Estimated income \$1,275.00													
Account Ticket Sales	Description Presale	Cost per ticket a Price / Tier \$75.00	ssuming 100 sold Sold last year 17 36	\$101.14 Estimated income \$1,275.00 \$3,060.00													
Account Ticket Sales Ticket Sales Ticket Sales	Description Presale General Sale General Sale February	Cost per ticket a Price / Tier \$75.00 \$85.00 \$95.00	ssuming 100 sold Sold last year 17 36 15	\$101.14 Estimated income \$1,275.00 \$3,060.00 \$1,425.00													
Account Ticket Sales Ticket Sales Ticket Sales Ticket Sales	Description Presale General Sale General Sale February General Sale March	Cost per ticket at Price / Tier \$75.00 \$85.00 \$95.00 \$105.00	ssuming 100 sold Sold last year 17 36 15 29	\$101.14 Estimated income \$1,275.00 \$3,060.00 \$1,425.00 \$3,045.00													
Account Ticket Sales Ticket Sales Ticket Sales Ticket Sales Ticket Sales	Description Presale General Sale General Sale February General Sale March General Sale April	Cost per ticket as Price / Tier \$75.00 \$85.00 \$95.00 \$105.00 \$115.00	ssuming 100 sold Sold last year 17 36 15 29 13	\$101.14 Estimated income \$1,275.00 \$3,060.00 \$1,425.00 \$3,045.00 \$1,495.00													
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Account Ticket Sales Ticket Sales Ticket Sales Ticket Sales Ticket Sales Ticket Sales Ticket Sales Ticket Sales Ticket Sales	Description Presale General Sale General Sale February General Sale March General Sale April Scholarship	Cost per ticket at Price / Tier \$75.00 \$85.00 \$95.00 \$105.00 \$115.00 \$50.00	ssuming 100 sold Sold last year 17 36 15 29 13 5 3	\$101.14 Estimated income \$1,275.00 \$3,046.00 \$1,425.00 \$1,495.00 \$250.00 \$390.00 \$0.00		Comments											
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Anne Variet Sales Licket Sales	Description Presale General Sale General Sale General Sale February General Sale Karch Sale Alarch Door Door Ticket total INCOME GRAND TOTAL: OFERATING INCOME: Price	Cost per licket at Price / Tier \$75.00 \$85.00 \$105.00 \$10.00 \$10.940.00 \$10.940.00 \$2.437.67 \$040	ssuming 100 sold Sold last year 17 366 15 295 13 5 3 3 13 5 3 118	\$101.14 Estimated income \$3,000,00 \$3,000,00 \$3,045,00 \$3,045,00 \$250,00 \$3,000 \$30,00 \$250,00 \$30,00 \$250,00 \$30,00 \$250,00 \$30,00 \$250,000 \$250,0000 \$250,0000 \$250,0000 \$250,0000 \$250,0000 \$250,000		Comments											
koount Tiket Sales Tiket Sales	Description Presale General Sale General Sale General Sale February General Sale Karch Sale Alarch Door Door Ticket total INCOME GRAND TOTAL: OFERATING INCOME: Price	Cost per licket at Price / Tier \$75.00 \$85.00 \$105.00 \$10.00 \$10.940.00 \$10.940.00 \$2.437.67 \$040	suming 100 sold last year 736 (1997) 15 299 13 5 3 13 5 18 118	\$101.14 Estimated income \$3,000,00 \$3,000,00 \$3,045,00 \$3,045,00 \$250,00 \$3,000 \$30,00 \$250,00 \$30,00 \$250,00 \$30,00 \$250,00 \$30,00 \$250,000 \$250,0000 \$250,0000 \$250,0000 \$250,0000 \$250,0000 \$250,000		Comments											
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Account licket Sales licket	Description Presale General Sale General Sale Harch General Sale March General Sale March General Sale April Sciences Sale April Sciences Sale April Door Ticket Iotal INCOME GRAND TOTAL: OPERATING INCOME: Price 875.0 885.0 885.0	Cost per taket a Price / Ter Price / Ter Str5:00 Str5:	suming 100 sold last year 77 361 15 15 3 3 5 3 118 118 5 3 3 5 5 3 5 5 3 5 5 5 5 5 5 5 5 5 5	\$101.14 Estimated income \$3,060.00 \$3,060.00 \$3,065.00 \$3,065.00 \$3,065.00 \$3,0000 \$3,0000 \$3,000 \$3,0000 \$3,0000 \$3,0000		Comments											
Account Cricket Sales Cricket	Description Presale General Sale General Sale General Sale March General Sale April Scholarnhip Door Ticket total NCOME GRAND TOTAL: OPERATING INCOME: Price \$75.0 \$85.0 \$950.0 \$950.0 \$950.0 \$950.0 }	Cost per ticket at Price / Ter \$75.00 \$85.00 \$105.00 \$105.00 \$10.00 \$10.00 \$10.00 \$10.00 \$24.437.67 \$04.00 \$24.437.67 \$04.00 \$15.00 \$00 \$15.00 \$00 \$15.00 \$00 \$15.00 \$15.00 \$00 \$15.000\$100\$100\$100\$100\$100\$100\$100\$100\$100	suming 100 sold last year Sold last year 17 36 15 29 13 5 3 3 118 118 \$1,125.00 \$2,550.00 \$3,422.00	\$101.14 Estimated income \$3,000.00 \$1,425.00 \$3,045.00 \$3,045.00 \$200.		Comments											
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Account Accession Control Cont	Description Presale Ceneral Sale Ceneral Sale Ceneral Sale February Ceneral Sale April Schutanhip Door Ticket total INCOME GRAND TOTAL: OPERATING INCOME: Price Price \$75.0 \$45.0 \$45.0 \$510.0 \$500.0 \$510.0 \$500.0	Cost per taket a Price / Ter Price / Ter Price / Ter Str5:00 S	suming 100 solid Sold last year 366 Jast year 366 Jast year 376 Jast Jast Jast Jast Jast Jast Jast Jast	\$101.14 Estimated income \$3,060.00 \$3,060.00 \$3,0450.00 \$3,0450.00 \$250.00 \$250.00 \$250.00 \$250.00 \$200.00 \$0.00 Total		Comments											
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locount Ticket Sales Ticket Sal	Description Presale Ceneral Sale Ceneral Sale Ceneral Sale February Ceneral Sale April Schutanhip Door Ticket total INCOME GRAND TOTAL: OPERATING INCOME: Price Price \$75.0 \$45.0 \$45.0 \$510.0 \$500.0 \$510.0 \$500.0	Cost per taket a Price / Ter 975:00 \$160:00 \$190:00 \$190:00 \$190:00 \$10:040:00 \$10:040:00 \$24:37.67 \$20:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$24:37.67 \$30:040 \$25:040 \$30:040\$30:040	suming 100 sold last year Sold last year 36 15 15 29 29 33 3 5 3 3 118 5 118 5 5 3 3 118 5 5 3 3 118 5 5 3 3 5 5 5 3 3 118 5 5 5 5 3 3 5 5 5 3 3 5 5 5 5 5 5 5 5	\$101.14 Estimated income \$3,060.00 \$3,060.00 \$3,045.00 \$2,060.00 \$2,060.00 \$2,060.00 \$2,060.00 \$2,060.00 \$0.00 \$0.00 \$0.00 \$10.040.00		Comments											